

**Use of CDBG Funds by SEATTLE, WA FROM 01/01/2001 TO 12/31/2001**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$2,149,342.53	13.03%
04	AC	Clearance and Demolition	\$36,750.00	0.22%
<b>Subtotal for: ACQUISITION</b>			<b>\$2,186,092.53</b>	<b>13.25%</b>
20	AP	Planning	\$626,010.46	3.79%
21A	AP	General Program Administration	\$808,683.41	4.90%
21B	AP	Indirect Costs	\$685,032.00	4.15%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$2,119,725.87</b>	<b>12.85%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$31,164.14	0.19%
18B	ED	ED Direct: Technical Assistance	\$708,596.77	4.29%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$739,760.91</b>	<b>4.48%</b>
12	HR	Construction of Housing	\$62,122.14	0.38%
13	HR	Direct Homeownership Assistance	\$71,782.75	0.44%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,040,631.07	12.37%
14B	HR	Rehabilitation: Multi-Unit Residential	\$1,969,575.02	11.94%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$6,064.00	0.04%
<b>Subtotal for: HOUSING</b>			<b>\$4,150,174.98</b>	<b>25.15%</b>
03	PI	Public Facilities and Improvements (General)	\$561,058.15	3.40%
03A	PI	Senior Centers	\$217,150.69	1.32%
03D	PI	Youth Centers/Facilities	\$46,884.32	0.28%
03F	PI	Parks, Recreational Facilities	\$493,271.94	2.99%
03K	PI	Street Improvements	\$157,859.98	0.96%
03P	PI	Health Facilities	\$310,000.00	1.88%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,786,225.08</b>	<b>10.83%</b>
05	PS	Public Services (General)	\$1,226,776.50	7.43%
05A	PS	Senior Services	\$65,650.00	0.40%
05G	PS	Battered and Abused Spouses	\$202,138.00	1.23%
05K	PS	Tenant/Landlord Counseling	\$247,368.00	1.50%
05L	PS	Child Care Services	\$574,531.00	3.48%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$3,048,281.82	18.47%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$5,364,745.32</b>	<b>32.51%</b>
07	OT	Urban Renewal Completion	\$2,422.29	0.01%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$151,349.46	0.92%
<b>Subtotal for: OTHER</b>			<b>\$153,771.75</b>	<b>0.93%</b>
<b>Total Disbursements</b>			<b>\$16,500,496.44</b>	<b>100%</b>